

CONCORD TRINITY UNITED METHODIST CHURCH
Church Leadership Council Meeting Minutes
January 8, 2024

Our Mission: Making new disciples of Jesus Christ for the transformation of the world.

Our Vision: Connecting people in the community to Christ and to each other.

Council Members Attending: Glenn Kvidahl, Kurt Oakes, Leslie Weiss, Jami Jackson, Sara Lord, Pastor David Stewart, Dave Genthon, Parker Givens, Di Nichols, Scott Lloyd, Gale Preston

Guests Attending: Grace, Joyce Stringfield, Marilyn Roseberry, Stacey Loenneke, Laura DeWeese

Members not in Attendance:

- **Marilyn reviewed the 2024 budget.**
 - **There was a budget shortfall projected for 2024.**
 - **Shortfall addressed, in part, by saving expenses via reducing hourly staff hours and the elimination of some hourly positions. Also identified the potential for increased giving.**
 - **Clarified that the designated fund balances are required to stay as designated and cannot be moved to support the unified budget.**

- **Currently Marilyn is the only person listed on the checking account. The motion to add Gale Preston and Melanie Lloyd to the checking account was passed unanimously.**
- **Motion to approve the 2024 budget as written was passed unanimously.**
- **Stacey Loenneke expressed her concern about the elimination of the hourly positions.**
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- **Pastor Report**
 - **Shared staff goals for 2024- Pastor, Grace, Kyle and JT.**
 - **Mentioned that JT and Kyle are preparing to launch a podcast ministry.**
 - **Thanked the Council for their participation in the upcoming leadership and congregational meetings to celebrate CTUMC success and plant the vision for 2024 and beyond.**
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- **Church Meetings- Leadership meeting on January 27 @ 10:00 and Congregational meeting will be on February 4.**
 - **Di and Gale to lead the celebration discussion.**
 - **Bob and Kurt to lead the vision and capital campaign discussion.**
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- **Motion to select Kurt Oakes as Vice Chair was passed unanimously.**
- **Communicate to Congregation**
 - **The youth group has doubled in size.**
 - **Giving was up in December compared to past years.**
 - **Excitement around the congregational meeting on February 4.**
- **Executive/ Closed session**
- **Closing prayer: Dave**

NEXT MEETING: MONDAY, FEBRUARY 12, 2024 @ 6:30PM

Open Devotional- Dave
Closing Prayer- TBD